

City of Kenora - Department Budget Request

748 - Child Minding Centre

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Parent Fees	7484710	14,000	1,068	300	370	0	0	0	0
Room Rentals	7484720	0	595	200	943	0	340	0	0
		14,000	1,663	500	1,313	0	340	0	0
Expenditures									
Part Time Earnings	7486040	25,623	20,399	6,380	6,344	0	0	0	0
Benefits	7486105	2,819	0	702	0	0	0	0	0
Materials & Supplies	7487400	0	313	100	75	0	0	0	0
Repairs / Maintenance / Cleaning	7487750	1,000	0	0	0	0	0	0	0
		29,442	20,712	7,182	6,419	0	0	0	0
Net Total		(15,442)	(19,049)	(6,682)	(5,106)	0	340	0	0